



ACRES AUDITED ACCOUNTS

Full-time Staff Monthly Salary (No of Staff: 19)

Chief Executive: \$2,860	Head of Volunteer Programmes: \$2,060
Group Director (X 2): \$2,560; \$2640	Supporters Engagement Executive: \$1,680
Communications Executive (X 2): \$1,680	Head of Wildlife Rescue: \$2,140
Outreach Executive: \$1,760	Head of Animal Care: \$2,140
Education Executive: \$1,680	Head of Operations: \$2,140
Campaigns Executive (X 2): \$1,680	Wildlife Rescue Officers (X5): \$1,760

REVENUE	% (2013)	2013 (\$)	2012 (\$)
Donations	60.0	452,172	347,214
Amortisation of deferred capital grant	2.7	20,402	8,426
Grants	12.5	94,290	78,664
Programmes fee	9.2	69,143	6,806
Events	15.2	114,206	126,970
Membership	0.1	475	585
Gain on sale of property, plant and equipment	0.4	2,696	0
TOTAL INCOME		753,384	568,665

Less: EXPENDITURE			
Animal protection programme expenses	80.3	586,989	514,871
Administrative expenses	13.2	96,526	75,293
Fundraising expenses	4.7	34,484	40,739
Amortisation of intangible asset	1.8	13,239	9,929
TOTAL EXPENDITURE		731,237	640,832

ANIMAL PROTECTION PROGRAMMES EXPENSES	2013 (\$)	2012 (\$)
Campaigns	72,322	58,386
Education and Community Outreach	175,549	188,048
Wildlife rescue	339,118	268,437

ADMINISTRATIVE EXPENSES	2013 (\$)	2012 (\$)
Accounting fee	11,879	0
Audit fees	4,400	3,500
Bank charges	5,869	103
Admin CPF Contribution and SDL	2,338	1,746
Depreciation	29,090	15,748
Miscellaneous expenses	25,426	33,044
Admin salary	14,380	9,950
Telephone and fax	592	3,681
Transport	2,552	7,521

ASSETS AND LIABILITIES	2013 (\$)	2012 (\$)
Assets	186,743	123,778
Cash & Deposits	352,056	249,117
Total Assets	538,799	372,895
Accumulated Funds	280,663	258,516
Total Liabilities	258,136	114,379

Audited by: Suhaimi Salleh & Associates, Certified Public Accountants